

FEES REGULATING AUTHORITY - 2018-19, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2018-19 AND STREAM POLY

Name of the College/Institute: VIVA College of Diploma Engg &Tech., At. Bolinj, Virar (E) Dist. Thane

Code: PL3421

Stream: POLY

Year: 2018-19

Location: At:-Bolinj, Virar(w), Tal:- Vasai, Dist:- Palghar

Approved fee for Academic Year 2016-17 NA

Information related to Fee For AY 2017-18

Adhoc

40000

Select Proposal Status Y Proposed fee for 2018-19 55000 Rs.

Fee Proposed by College for AY 2018-19

C) Year of recognition by respective council/Government :

2010

2.1 Streams combined Yes / No

No

2.1.1 Streams combined

3. Whether undertaking on stamp paper submitted reg. refund?

N

Expenditure incurred (in Rs.)

4 Computation of final tuition fee and development fee:

	Total	Per Student (divided by 4.8)
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4.1.1 Salary expenditure for 2016-17 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.

32242745 19903

4.1.2 Salary/Honorarium paid to visiting Faculties and their numbers

32750 20

4.1.3 Total Salary Expenditure (4.1.1+4.1.2)

32275495 19923

4.2 Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2016-17 (See Norm 2.2)

27317252 16863

4.2.1 a) Less income derived by using college property (See norm 2.14)

1413200 872

b) Hostel expenses, if any (See norm 2.2.2)

0

4.2.2 Total (4.1.3 + 4.2) - (4.2.1)

58179547 35913

4.2.3 10% of 4.2.2 for increase in cost for 2016-17 (See norm 1.5)

5817955 3591

Usage charge for building (See norm 2.4.1) - **Regular / First Shift**
Rs. 5000 per student for total sanctioned intake

8100000 5000

4.3 Usage charge for building (See norm 2.4.1) - **Second Shift**
Rs. 2500 per student for total sanctioned intake

0

4.4 Depreciation on other assets at approved rates as on 31.03.2017 (See norm 2.4) - **Regular / First Shift**

2604266 1608

4.5 Total of (4.2.2 to 4.4)+ 4.1.1.1

74701768 46112

Sanctioned strength in the course run in Academic Year 2016-17 (No.) - **Regular / First Shift**
(This is to exclude the Tution Waiver Scheme (TWS) students)

1620

4.6 Sanctioned strength in the course run in Academic Year 2016-17 (No.) - **Second Shift**
(This is to exclude the Tution Waiver Scheme (TWS) students)

0

Actual strength in the course run in Academic Year 2016-17 (No.) - **Regular / First Shift**

892

Actual strength in the course run in Academic Year 2016-17 (No.) - **Second Shift**

0

Controlling strength (No.)(Higher of 4.6 & 4.7) - **Regular / First Shift**

1620

Controlling strength (No.)(Higher of 4.6 & 4.7) - **Second Shift**

0

4.9 Tuition Fee (4.5 / 4.8) (15% increase due to less admissions if any)

53029

4.10 Development fee (10% of 4.9) (15% reduction due to less admissions if any)

4507

4.10.1 Total fee (4.9 + 4.10)

57536

4.10.2 **Credit for accreditation/quality improvement etc (Not more than 15% of Dev fee)**

90

NAAC Grade - N / NBA Courses - 0% / NIRF within top 500 - N - Add = 0
Ph.D Holder - 1% - Add = 90
Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0
Placement of students - 10% - Add = 0

4.10.3	Total Fee (4.10.1 to 4.10.2)	57626
4.11	Additional Expenditure of 6th pay commission if actually paid and not included in 4.1.1 (See norm 2.1.4)	4.11.1 - Total - 0 4.11.2 - per Student -

The amount in 4.11.2 is to be collected from all the students in the Institution. However for the students admitted in 2018-19 it is already included in their Tuition Fee (See 4.5)

**FRA Processing Fee = Controlling Strength x
Proposed Fee x (0.05/100)**

44550
(Forty Four Thousands Five Hundred
and Fifty Rupees)

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)